

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Planning Department– Sanction of Rs.56,99,757.00 (Rupees Fifty Six lakhs Ninety Nine Thousand Seven Hundred and Fifty Seven only) to meet the expenditure on Workshops conducted at District Level on the implementation of Scheduled Caste Sub-plan (SCSP) and Tribal Sub Plan (TSP) in A.P. – Orders – Issued.

PLANNING (XXII) DEPARTMENT

G.O.Rt.No.107

Date.31-01-2013

Read the following:-

1. G.O.Rt.No.1640, General Administration (Cabinet) Department, Dt:13-04-2012.
2. G.O.Rt.No.2757, General Administration (Cabinet) Department, Dt:14-06-2012.
3. G.O.Rt.No.3699, Finance (Expr. GAD.II) Department, Dt:27-08-2012.
4. G.O.Rt.No.1044, Planning (XXII) department, Dt:12-09-2013.

* * *

ORDER:

In the G.O. 1st and 2nd read above, orders were issued constituting a Cabinet Sub Committee to examine the matters relating to implementation of Scheduled Caste Sub-plan (SCSP) and Tribal Sub Plan (TSP) in Andhra Pradesh with Deputy Chief Minister as Chairman, 8 other Ministers as members and Principal Secretary, Planning Department as Convener.

2. In the G.O. 3rd read above, Finance Department has issued a Budget Release Order for Rs.2,50,00,000/- (Rupees Two Crores Fifty lakhs only) under Non-plan as additional funds to organise District Level / State Level / National Level Workshops and to meet the other expenditure on implementation of Scheduled Caste & Tribal Sub Plan.

3. In the G.O 4th read above, administrative sanction was accorded for incurring an expenditure of not more than Rs. 2,50,00,000/- (Rupees Two Crores Fifty lakhs only) under the scheme “**Strengthening of Monitoring, Reviewing and Evaluation**” by authorizing the Department’s Drawing and Disbursing Officer for drawl of funds.

4. The Cabinet Sub Committee on the implementation of SCSP /TSP has extensively toured Several Districts viz. Kurnool, Ananthapur, Nalgonda, Visakhapatnam (Visakhapatnam & Paderu), Adilabad, Vijayawada, Kakinada, Hyderabad and Ranga Reddy and conducted meetings with stake holders at district level for which expenditure is incurred on advertisements, venue arrangements, hiring of Vehicles, providing working lunch to delegates etc. The expenditure particulars received from the Districts are detailed under three Heads of Account appended to this order in the Annexure. An Amount of Rs.47,25,120.00 was incurred under office expenditure under Head of Account:-130-132; Rs.8,67,331.00 incurred under advertisements in local newspapers under Head of Account:- 260-000; and Rs.1,07,306.00 incurred under hiring of private vehicles under Head of Account:- 130-134. Thus, the total expenditure furnished by the District Authorities is Rs.56,99,757.00.

5. After careful consideration, sanction is hereby accorded for an amount of Rs.56,99,757.00 (Rupees Fifty Six Lakhs Ninety Nine Thousand Seven Hundred and Fifty Seven only) payable to the Collectors of Kurnool, Ananthapur, Nalgonda, Visakhapatnam (Visakhapatnam & Paderu), Adilabad, Krishna, East-Godavari and Hyderabad (including Ranga Reddy District) Districts for the conduct of District Level Work Shops as detailed in the Annexure to this order.

Contd.....2

6. The expenditure sanctioned at para 5 above shall debited to the following Head of Account:

Head of Account	
1) 3451-00-090-00-12-260-000- Advertisement in News Papers	Rs.8,67,331-00
2) 3451-00-090-00-12-130-132- Other Office Expenditure	Rs.47,25,120-00
3) 3451-00-090-00-12-130-134 –Hiring of Private Vehicles	Rs.1,07,306-00

	Total: Rs.56,99,757-00

7. The Director of Treasuries and Accounts, Hyderabad is requested to issue necessary authorisation to District Treasury Officers of the Districts mentioned in the Annexure to this order and direct to them to admit the bills preferred by District Collectors by detailed voucher bills under the given three Heads of Account for the amount to which they are eligible as given in the Annexure.

8. The District Collectors are requested to submit the bills with relevant vouchers to the District Treasury Officers concerned and after passing of the bills, disburse the amounts to the concerned and submit compliance to Planning Department immediately. Furnishing of material to Audit parties shall be done at the District level.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P. TUCKER,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The District Collectors of Kurnool, Ananthapur, Nalgonda, Visakhapatnam,
Adilabad, Krishna, East Godavari, Hyderabad and Ranga Reddy Districts.
The Director of Treasuries & Account, A.P. Hyderabad.
District Treasury Officers of the concerned Districts.
The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.
The Planning (Claims) Department.
The Director of Works and Accounts.
The Pay & Accounts Officer, Hyderabad.
The Accountant General A.P., Hyderabad.
The Reins (Budget Computers)
The Finance (TFR) Department.
The Finance (Expr.GAD.II) Department.

//FORWARDED :: BY ORDER//

SECTION OFFICER

ANNEXURE
(G.O.Rt.No.107, Planning (XXII) Department, dt.31-01-2013)
District Level Workshops on SCSP/TSP
Expenditure statement on three different Heads of Account

Sl No	Place of District Level Workshop held	Expenditure on Office Expenditure (Head of Account - 3451-00-090-12- 130-132)	Expenditure on Advertisement in local News Papers (Head of Account - 3451-00-090-12- 260-000)	Expenditure on Hiring of private Vehicles. (Head of Account - 3451-00-090-12- 130-134)	Total Expenditure
1	2	3	4	5	6
1	Kurnool	203510.00	31000.00	0	234510.00
2	Anantapur	231873.00	116241.00	3900.00	352014.00
3	East Godavari	494885.00	110725.00	13775.00	619385.00
4	Krishna	159630.00	187896.00	12925.00	360451.00
5	Adilabad	1050000.00	0.00	7200.00	1057200.00
6	Visakhapatnam	487595.00	86850.00	22240.00	596685.00
7	Paderu(VSK-DIST)	1472639.00	17772.00	34200.00	1524611.00
8	Hyderabad (including RR District)	278090.00	222000.00	0.00	500090.00
9	Nalgonda	346898.00	94847.00	13066.00	454811.00
	TOTAL	4725120.00	867331.00	107306.00	5699757.00

S.P. TUCKER,
PRINCIPAL SECRETARY TO GOVERNMENT.